

## Greater Pacific Northwest (USA) Mission Center Proposed 2011 Congregational Allocations

GPNW Congregation	2010 Allocation	2011 Allocation	% Change
Albany	2,531	\$ 2,508	-0.9%
Anchorage	1,283	\$ 818	-36.2%
Auburn	5,727	\$ 6,258	9.3%
Bend	2,776	\$ 2,767	-0.3%
Bremerton	2,561	\$ 2,653	3.6%
Bridgeport	299	\$ 268	-10.4%
Cedarcrest	2,283	\$ 2,199	-3.7%
Cottage Grove	1,271	\$ 1,366	7.5%
Cowlitz Valley	2,595	\$ 2,823	8.8%
Crystal Springs	4,367	\$ 4,229	-3.2%
East Wenatchee	862	\$ 1,050	21.8%
Ellensburg	1,347	\$ 1,544	14.6%
Eugene	6,471	\$ 6,560	1.4%
Fairbanks	2,662	\$ 2,527	-5.1%
Garden Grove	4,476	\$ 4,544	1.5%
Grants Pass	1,699	\$ 1,742	2.5%
Highland Park	3,390	\$ 3,063	-9.6%
Klamath Falls	864	\$ 875	1.3%
Lacamas Heights	1,747	\$ 1,679	-3.9%
Lincoln City	842	\$ 802	-4.8%
Mat-Su Valley		\$ 1,603	100.0%
Medford	3,458	\$ 3,616	4.6%
Myrtle Point	1,038	\$ 1,164	12.1%
Neilton	507	\$ 531	4.7%
Olympia	1,157	\$ 1,266	9.4%
Portland	6,744	\$ 6,293	-6.7%
Puyallup	3,425	\$ 3,988	16.4%
Rainier Valley	2,261	\$ 2,224	-1.6%
Redmond	2,973	\$ 3,256	9.5%
Renton	6,020	\$ 6,425	6.7%
Roseburg	880	\$ 952	8.2%
Salem	4,637	\$ 5,151	11.1%
Samish	4,585	\$ 5,061	10.4%
Selah	1,372	\$ 1,174	-14.4%
Southridge	6,755	\$ 6,779	0.4%
Tuality CC	7,638	\$ 7,827	2.5%
University Place	4,809	\$ 5,017	4.3%
Woodburn	2,580	\$ 2,650	2.7%
Woodland Park	3,813	\$ 3,942	3.4%
Yakima	1,802	\$ 1,803	0.1%
<b>Total</b>	<b>116,507</b>	<b>\$ 120,997</b>	<b>3.9%</b>

Although no perfect system for determining allocations exists, the formula used by the GPNW has been refined over the past 7 years with the hope of more closely attaining an equitable distribution of funds needed by the mission center to provide the ministries and services to the congregations of the mission center.

The Congregational Allocation Formula uses data and computations that attempt to identify a congregation's ability to give. The data used is readily accessible from Shelby (the Church's computerized data management system) and consists of three elements.

40% of the total allocation is based on Operating Fund giving. It is computed using total contributions to Congregational Ministries fund (purpose code) in 2008 and 2009.

30% of the total allocation is based on the number of Contributor Units of a congregation. It is computed using the number of people contributing more than \$100.00 to the Congregational Ministries fund (purpose code) for 2008 and 2009. A husband and wife count as one contributor unit.

The final 30% of the total allocation is based on All Other Giving. This includes all giving to all funds (purpose codes) except contributions to the building fund for 2008 and 2009.

The final allocation computations include a totaling of all 3 categories (40%, 30% and 30%) for each congregation, an averaging of the 2010 and 2011 total percentage by congregation, an adjustment for the Alaska congregations and finally a redistribution of the allocations by percentage across the congregations.