

## GPNW MC 2021 Congregational Allocations

GPNW Congregation	2021 Allocation	2020 Allocation	\$ Variance with 2020	% Variance with 2020
Albany	\$ 3,501	\$ 3,264	\$237	7.26%
Auburn	\$ 7,684	\$ 8,538	-\$854	-10.00%
Bend	\$ 3,090	\$ 3,433	-\$343	-10.00%
Bremerton	\$ 3,332	\$ 3,573	-\$241	-6.70%
Cottage Grove	\$ 1,950	\$ 2,037	-\$87	-6.60%
Cowlitz Valley	\$ 4,816	\$ 4,747	\$69	1.45%
Crystal Springs	\$ 6,030	\$ 5,715	\$315	5.52%
East Wenatchee	\$ 1,952	\$ 1,914	\$38	1.96%
Eugene	\$ 10,669	\$ 9,947	\$722	7.26%
Fairbanks	\$ 0	\$ 1,580	-\$1,580	-100.00%
Garden Grove	\$ 3,878	\$ 4,020	-\$142	-5.90%
Highland Park	\$ 2,381	\$ 2,366	\$15	0.65%
Mat-Su Valley	\$ 1,004	\$ 1,116	-\$112	-10.00%
Mossyrock	\$ 380	\$ 354	\$26	7.26%
Myrtle Point	\$ 1,484	\$ 1,646	-\$162	-10.00%
Neilton	\$ 1,082	\$ 1,202	-\$120	-10.00%
Portland	\$ 8,735	\$ 8,761	-\$26	-0.30%
Puyallup	\$ 4,887	\$ 4,556	\$331	7.26%
Rainier Valley	\$ 3,099	\$ 2,889	\$210	7.26%
Redmond	\$ 5,693	\$ 5,820	-\$127	-2.20%
Renton	\$ 7,443	\$ 7,759	-\$316	-6.40%
Rogue Valley	\$ 4,095	\$ 4,550	-\$455	-10.00%
Roseburg	\$ 942	\$ 1,047	-\$105	-10.00%
Salem	\$ 7,535	\$ 7,025	\$510	7.26%
Samish	\$ 4,808	\$ 5,088	-\$280	-7.80%
Southridge	\$ 6,753	\$ 7,474	-\$721	-10.00%
Tuality	\$ 6,360	\$ 6,589	-\$229	-5.90%
University Place	\$ 7,501	\$ 6,993	\$508	7.26%
Woodland Park	\$ 5,507	\$ 6,119	-\$612	-10.00%
Yakima	\$ 2,555	\$ 2,839	-\$284	-10.00%
<b>Totals</b>	<b>129,145</b>	<b>\$ 132,961</b>	<b>-\$3,816</b>	<b>-2.87%</b>

<b>Total Allocations for 2021:</b>	<b>\$ 129,145</b>
<b>Total 2019 contributions to Congregational Ministries:</b>	<b>\$ 750,128</b>
<b>Total number of 2019 local contributors:</b>	<b>512</b>

## Allocations

This year's budgetary picture is complicated (please see your MCFO's budget narrative). The bottom line regarding congregational allocations, however, is that even though 2021's budget is larger than 2020, we (your MCFO, MCP, and MC Council) did not feel the burden of that increase should fall on the shoulders of congregations. Therefore, \$129,145—the amount the Mission Center has put into its budgeted income for 2021—represents a one-year reduction in allocations of \$3,816. However, this does not necessarily mean the amount of your congregation's allocation is decreased. Given the complex formula used to determine congregational allocations (found below) and given the dynamic nature of the financial situation of individual congregations, you may find that your congregation's allocation has gone slightly up or slightly down—though never more than 10% from the previous year—and in the case of 2021 not more than an increase of 7.26%.

The Allocation computation uses two primary factors:

- 1) Total congregational ministries contributions (all purpose-codes in the 100's)
  - 2) Total number of contributor units for congregational contributions. A single person or married couple counts as 1 unit.
- Therefore, congregations who have the most contributions and have the most contributor units will have the highest allocation.
  - The allocation formula is designed to help determine a congregation's ability to pay and reflects their collective generosity.
  - There is no perfect formula; however, we continue to strive for an equitable approach

Criteria and Rationale for the formula:

- The data used to compute the allocations is from the church's computerized database, Shelby
- Allocations are based only on the immediate past year's contributions because it is a more current reflection of the congregations' contributor composition.
- It does not drag multiple years of historical data forward because previous formulae included "stale" data and did not reduce fluctuations in allocations between years as much as hoped.
- Half of the allocation is based only on Congregational Ministries (purpose codes 100's) contributions, not mission center or World church contributions, because congregational contributions more accurately reflect the giving strength locally.
- The other half of the allocation is based on the number of congregational contributor units who contribute more than \$100 per year.
- A "ceiling" and "floor" of 10% (more or less than the previous year's allocation) are included in the process because this is a way to directly limit fluctuations year to year and make budgeting for congregations more predictable

Questions? Contact Mission Center financial officer, Donald Welch ([dwelch@cofchrist-gpnw.org](mailto:dwelch@cofchrist-gpnw.org)), or 712-310-0718

