

GPNW MC 2020 Congregational Allocations

GPNW Congregation	2020 Allocation	2019 Allocation	\$ Variance with 2019	% Variance with 2019
Albany	\$ 3,264	\$ 3,055	\$ 215	7.0%
Auburn	\$ 8,538	\$ 8,393	\$ 145	1.7%
Bend	\$ 3,433	\$ 3,815	\$ (382)	-10.0%
Bremerton	\$ 3,573	\$ 3,875	\$ (302)	-7.8%
Cottage Grove	\$ 2,037	\$ 1,934	\$ 103	5.3%
Cowlitz Valley	\$ 4,747	\$ 4,323	\$ 424	9.8%
Crystal Springs	\$ 5,715	\$ 6,350	\$ (635)	-10.0%
East Wenatchee	\$ 1,914	\$ 1,745	\$ 169	9.7%
Ellensburg	\$ 0	\$ 1,938	\$ (1938)	-100.0%
Eugene	\$ 9,947	\$ 9,098	\$ 849	9.3%
Fairbanks	\$ 1,580	\$ 1,756	\$ (176)	-10.0%
Garden Grove	\$ 4,020	\$ 4,467	\$ (447)	-10.0%
Highland Park	\$ 2,366	\$ 2,629	\$ (263)	-10.0%
Mat-Su Valley	\$ 1,116	\$ 1,240	\$ (124)	-10.0%
Mossyrock	\$ 354	\$ 322	\$ 32	9.9%
Myrtle Point	\$ 1,646	\$ 1,829	\$ (183)	-10.0%
Neilton	\$ 1,202	\$ 1,095	\$ 107	9.8%
Portland	\$ 8,761	\$ 8,997	\$ (236)	-2.6%
Puyallup	\$ 4,556	\$ 5,062	\$ (506)	-10.0%
Rainier Valley	\$ 2,889	\$ 2,865	\$ 24	0.8%
Redmond	\$ 5,820	\$ 5,543	\$ 277	5.0%
Renton	\$ 7,759	\$ 7,569	\$ 190	2.5%
Rogue Valley	\$ 4,550	\$ 4,144	\$ 406	9.8%
Roseburg	\$ 1,047	\$ 1,163	\$ (116)	-10.0%
Salem	\$ 7,025	\$ 6,398	\$ 627	9.8%
Samish	\$ 5,088	\$ 4,713	\$ 375	7.9%
Southridge	\$ 7,474	\$ 8,155	\$ (681)	-8.4%
Tuality	\$ 6,589	\$ 6,025	\$ 564	9.4%
University Place	\$ 6,993	\$ 6,369	\$ 624	9.8%
Woodland Park	\$ 6,119	\$ 5,939	\$ 180	3.0%
Yakima	\$ 2,839	\$ 3,154	\$ (315)	-10.0%
Totals	\$ 132,961	\$ 133,960	\$ 0	0%

Total Allocations for 2020:	\$ 132,961
Total 2018 contributions to Congregational Ministries:	\$ 719,994
Total number of 2018 local contributors:	498

Allocations

In a year where the Mission Center actually has a shrinking budget, we (your MCFO, MCP, and MC Council) did not feel the need to increase the overall amount of congregational allocations. Therefore, \$133,960; the amount the Mission Center has put into its budgeted income for 2020; is the same as it was for 2019. However, this does not necessarily mean the amount of your congregation's allocation is static from last year. Given the complex formula used to determine congregational allocations (found below) and given the dynamic nature of the financial situation of individual congregations, you may find that your congregation's allocation has gone slightly up or slightly down—though never more than 10% from the previous year.

The Allocation computation uses two primary factors:

- 1) Total congregational ministries contributions (all purpose-codes in the 100's)
 - 2) Total number of contributor units for congregational contributions. A single person or married couple counts as 1 unit.
- Therefore, congregations who have the most contributions and have the most contributor units will have the highest allocation.
 - The allocation formula is designed to help determine a congregation's ability to pay and reflects their collective generosity.
 - There is no perfect formula; however, we continue to strive for an equitable approach

Criteria and Rationale for the formula:

- The data used to compute the allocations is from the church's computerized database, Shelby
- Allocations are based only on the immediate past year's contributions because it is a more current reflection of the congregations' contributor composition.
- It does not drag multiple years of historical data forward because previous formulae included "stale" data and did not reduce fluctuations in allocations between years as much as hoped.
- Half of the allocation is based only on Congregational Ministries (purpose codes 100's) contributions, not mission center or World church contributions, because congregational contributions more accurately reflect the giving strength locally.
- The other half of the allocation is based on the number of congregational contributor units who contribute more than \$100 per year.
- A "ceiling" and "floor" of 10% (more or less than the previous year's allocation) are included in the process because this is a way to directly limit fluctuations year to year and make budgeting for congregations more predictable

Questions? Contact Mission Center financial officer, Donald Welch (dwelch@cofchrist-gpnw.org), or 712-310-0718