



Community of Christ

GREATER PACIFIC NORTHWEST USA MISSION CENTER

GPNW MC 2019 Congregational Allocations

GPNW Congregation	2019 Allocation	2018 Allocation	\$ Variance with 2018	% Variance with 2018
Albany	\$ 3,055	\$ 3,045	\$ 10	0.3%
Auburn	\$ 8,393	\$ 7,657	\$ 736	9.6%
Bend	\$ 3,815	\$ 4,060	\$ (245)	-6.0%
Bremerton	\$ 3,875	\$ 3,532	\$ 343	9.7%
Cottage Grove	\$ 1,934	\$ 2,047	\$ (113)	-5.5%
Cowlitz Valley	\$ 4,323	\$ 3,939	\$ 384	9.7%
Crystal Springs	\$ 6,350	\$ 6,383	\$ (33)	-0.5%
East Wenatchee	\$ 1,745	\$ 1,609	\$ 136	8.5%
Ellensburg	\$ 1,938	\$ 2,153	\$ (215)	-10.0%
Eugene	\$ 9,098	\$ 8,984	\$ 114	1.3%
Fairbanks	\$ 1,756	\$ 1,951	\$ (195)	-10.0%
Garden Grove	\$ 4,467	\$ 4,156	\$ 311	7.5%
Highland Park	\$ 2,629	\$ 2,479	\$ 150	6.0%
Mat-Su Valley	\$ 1,240	\$ 1,356	\$ (116)	-8.6%
Mossyrock	\$ 323	\$ 0	\$ 323	
Myrtle Point	\$ 1,829	\$ 2,032	\$ (203)	-10.0%
Neilton	\$ 1,095	\$ 1,014	\$ 81	8.0%
Portland	\$ 8,997	\$ 8,485	\$ 512	6.0%
Puyallup	\$ 5,062	\$ 5,513	\$ (451)	-8.2%
Rainier Valley	\$ 2,865	\$ 2,627	\$ 238	9.1%
Redmond	\$ 5,543	\$ 5,939	\$ (396)	-6.7%
Renton	\$ 7,569	\$ 7,109	\$ 460	6.5%
Rogue Valley	\$ 4,144	\$ 4,427	\$ (283)	-6.4%
Roseburg	\$ 1,163	\$ 1,121	\$ 42	3.7%
Salem	\$ 6,398	\$ 5,862	\$ 536	9.1%
Samish	\$ 4,713	\$ 4,864	\$ (151)	-3.1%
Southridge	\$ 8,155	\$ 8,654	\$ (499)	-5.8%
Tuality	\$ 6,025	\$ 5,511	\$ 514	9.3%
University Place	\$ 6,369	\$ 5,818	\$ 551	9.5%
Woodland Park	\$ 5,939	\$ 5,502	\$ 437	7.9%
Yakima Valley	\$ 3,154	\$ 3,505	\$ (351)	-10.0%
Totals	\$ 133,960	\$ 131,334	\$ 2626	2.0%

Total Allocations for 2019:	\$ 133,960
Total 2017 contributions to Congregational Ministries:	\$ 599,255
Total number of 2017 local contributor units:	500



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GPNW MC Understanding Your Congregation’s 2019 Allocation

The allocation computation uses two primary factors:

- 1) Total Congregational Ministries contributions (purpose codes 100)
 - 2) Total number of contributor units for congregational contributions. A single person or married couple counts as 1 unit.
- Congregations that receive the most contributions and have the most contributor units will have the highest allocation.
 - The allocation formula is designed to help determine a congregation’s ability to pay and reflects their collective generosity.
 - There is no perfect formula; however, we continue to strive for an equitable approach.

Criteria and rationale for the formula:

- The data used to compute the allocations is from the church’s computerized database, Shelby.
- The allocations are based only on the immediate past year’s contributions because it is a more current reflection of the congregation’s contributor unit composition.
- It does not drag multiple years of historical data forward because previous formulae included “stale” data and did not reduce fluctuations in allocations between years as much as hoped.
- Half of the allocation is based only on Congregational Ministries (purpose codes 100) contributions, not mission center or World Church contributions, because congregational contributions more accurately reflect the giving strength locally.
- The other half of the allocation is based on the number of congregational contributor units who contribute more than \$100 during the year.
- A “ceiling” and “floor” of 10% (more or less than the previous year’s allocation) are included in the process because this is a way to directly limit fluctuations year to year and make budgeting for congregations more predictable.
- **Questions?** Contact Mission Center Financial Officer **Steve Pomeroy** (spomeroy@cofchrist-gpnw.org, 425-457-0739).

• Total proposed allocations for 2019:	\$133,960
• Total 2017 contributions to Congregational Ministries:	\$599,255
• Total number of 2017 local contributor units:.....	500

Hypothetical Example Using Congregation X: Assume total annual GPNW congregational allocations are \$100,000, total GPNW member contributions were \$1,000,000, and total number of GPNW contributor units were 1,000.

- The first half of the total GPNW combined congregational allocation is based on Congregational Ministries contributions (Purpose codes 100) during 2017 (most recent completed year) —\$50,000 (1/2 of \$100,000).
- Congregation X had annual local contributions of \$80,000, which is 8% of the total GPNW member contributions (\$80,000/\$1,000,000).
- Congregation X’s part of this half of the allocation would be 8% of \$50,000, or \$4,000.
- The second half of the total allocation (\$50,000, 1/2 of \$100,000) is based on the number of congregational contributor units to Congregational Ministries during 2017.
- Congregation X had 24 contributor units, which is 2.4% of the total GPNW contributor units (24/1,000).
- Their part of this half of the allocation would be 2.4% of \$50,000, or \$1,200.
- Congregation X’s total allocation for 2019 would then be \$4,000 + \$1,200, or \$5,200.

Final Considerations: If Congregation X’s computed allocation for 2019 is more than 10% higher than their 2018 allocation, their 2019 allocation will be limited to a 10% increase. If Congregation X’s computed allocation for 2019 drops by more than 10% compared with their 2018 allocation, their 2019 allocation will be limited to a 10% decrease.