



Community of Christ

GREATER PACIFIC NORTHWEST USA MISSION CENTER

GPNW MC 2018 Congregational Allocations

GPNW Congregation	2018 Allocation	2017 Allocation	\$ Variance with 2017	% Variance with 2017
Albany	\$ 3,045	\$ 2,768	\$ 277	10.0%
Auburn	\$ 7,657	\$ 6,961	\$ 696	10.0%
Bend	\$ 4,060	\$ 3,812	\$ 248	6.5%
Bremerton	\$ 3,532	\$ 3,211	\$ 321	10.0%
Cottage Grove	\$ 2,047	\$ 1,979	\$ 68	3.4%
Cowlitz Valley	\$ 3,939	\$ 3,581	\$ 358	10.0%
Crystal Springs	\$ 6,383	\$ 5,803	\$ 580	10.0%
East Wenatchee	\$ 1,609	\$ 1,463	\$ 146	10.0%
Ellensburg	\$ 2,153	\$ 1,989	\$ 164	8.2%
Eugene	\$ 8,984	\$ 8,537	\$ 447	5.2%
Fairbanks	\$ 1,951	\$ 2,168	\$ (217)	-10.0%
Garden Grove	\$ 4,156	\$ 3,778	\$ 378	10.0%
Highland Park	\$ 2,479	\$ 2,254	\$ 225	10.0%
Mat-Su Valley	\$ 1,356	\$ 1,233	\$ 123	10.0%
Myrtle Point	\$ 2,032	\$ 1,847	\$ 185	10.0%
Neilton	\$ 1,014	\$ 922	\$ 92	10.0%
Olympia		\$ 1,753	\$ (1,753)	-100.0%
Portland	\$ 8,485	\$ 7,714	\$ 771	10.0%
Puyallup	\$ 5,513	\$ 5,202	\$ 311	6.0%
Rainier Valley	\$ 2,627	\$ 2,388	\$ 239	10.0%
Redmond	\$ 5,939	\$ 5,399	\$ 540	10.0%
Renton	\$ 7,109	\$ 6,463	\$ 646	10.0%
Rogue Valley	\$ 4,427	\$ 4,036	\$ 391	9.7%
Roseburg	\$ 1,121	\$ 1,019	\$ 102	10.0%
Salem	\$ 5,862	\$ 5,329	\$ 533	10.0%
Samish	\$ 4,864	\$ 4,777	\$ 87	1.8%
Southridge	\$ 8,654	\$ 8,660	\$ (6)	-0.1%
Tuality	\$ 5,511	\$ 5,157	\$ 354	6.9%
University Place	\$ 5,818	\$ 5,289	\$ 529	-10.0%
Woodburn		\$ 2,987	\$ (2,987)	-100.0%
Woodland Park	\$ 5,502	\$ 5,135	\$ 367	7.1%
Yakima-Selah	\$ 3,505	\$ 3,895	\$ (390)	-10.0%
Totals	\$ 131,334	\$ 127,509	\$ 3,825	3.0%

Total Allocations for 2018:	\$ 131,334
Total 2016 contributions to Congregational Ministries:	\$ 620,108
Total number of 2016 local contributors:	499



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GPNW MC Understanding Your Congregation’s 2018 Allocation

The allocation computation uses two primary factors:

- 1) Total Congregational Ministries contributions (purpose code 100)
 - 2) Total number of Contributor Units for congregational contributions—a single person or married couple counts as 1 unit
- Congregations that receive the most contributions and have the most contributors will have the highest allocation.
 - The allocation formula is designed to help determine a congregation’s ability to pay and is a reflection of their collective generosity.
 - There is no perfect formula; however, we continue to strive for an equitable approach.

Criteria and rationale for the formula:

- The data used to compute the allocations is from the church’s computerized database, Shelby.
- The allocations are based only on the immediate past year’s contributions because it is a more current reflection of the congregation’s contributor composition.
- It does not drag multiple years of historical data forward because previous formulae included “stale” data and did not reduce fluctuations in allocations between years as much as hoped.
- Half of the allocation is based only on Congregational Ministries (purpose code 100) contributions, not mission center or World Church contributions, because congregational contributions more accurately reflect the giving strength locally.
- The other half of the allocation is based on the number of congregational contributors who contribute more than \$100 during the year.
- A “ceiling” and “floor” of 10% (more or less than the previous year’s allocation) are included in the process because this is a way to directly limit fluctuations year to year and make budgeting for congregations more predictable.
- **Questions?** Contact Mission Center Financial Officer **Steve Pomeroy** (spomeroy@cofchrist-gpnw.org, 425-457-0739).

• Total proposed allocations for 2018:	\$131,334
• Total 2016 contributions to Congregational Ministries:	\$620,108
• Total number of 2015 local contributors:	499

Hypothetical Example Using Congregation X: Assume total annual GPNW congregational allocations are \$100,000, total GPNW member contributions were \$1,000,000, and total number of GPNW contributors were 1,000.

- The first half of the total GPNW combined congregational allocation is based on Congregational Ministries contributions (Purpose code 100) during 2016 (most recent completed year) —\$50,000 (1/2 of \$100,000).
- Congregation X had annual local contributions of \$80,000, which is 8% of the total GPNW member contributions (\$80,000/\$1,000,000).
- Congregation X’s part of this half of the allocation would be 8% of \$50,000, or \$4,000.
- The second half of the total allocation (\$50,000, 1/2 of \$100,000) is based on the number of congregational contributors to Congregational Ministries during 2016.
- Congregation X had 24 contributors, which is 2.4% of the total GPNW contributors (24/1,000).
- Their part of this half of the allocation would be 2.4% of \$50,000, or \$1,200.
- Congregation X’s total allocation for 2018 would then be \$4,000 + \$1,200, or \$5,200.

Final Considerations: If Congregation X’s computed allocation for 2018 is more than 10% higher than their 2017 allocation, their 2018 allocation will be limited to a 10% increase. If Congregation X’s computed allocation for 2018 drops by more than 10% compared with their 2017 allocation, their 2018 allocation will be limited to a 10% decrease.